

# **Alaska Universal Service Administrative Company**

## **BOARD OF DIRECTORS**

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### **Meeting Agenda**

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**Monthly Meeting – June 27, 2024 9:00 a.m.  
(Immediately Following the Annual Membership Meeting)**

**Anchorage, Alaska**

**Teleconference: Contact AUSAC for Meeting Link**

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- I. Roll Call
- II. Approval of Agenda
- III. Public Comment (Limited to 5 Minutes)
- IV. Approval of Prior Minutes
  - A. May 28, 2024 – Monthly Board Meeting
  - B. June 17, 2024 – Special Board Meeting
- V. AUSF Remittance and Distribution: May 2024
- VI. Agent Report
  - A. Financial Statements – May 2024
  - B. AECA Invoices – May 2024
- VII. Unfinished Business
  - A. R-24-001 (2) Reconsideration of Revisions to the Alaska Administrative Code (AAC) – Extended Public Comments Due July 29, 2024 (Information Only)
- VIII. New Business
- IX. Next Meeting/Adjournment

**ALASKA UNIVERSAL SERVICE  
ADMINISTRATIVE COMPANY**

**Board of Directors**

**Monthly Meeting**

**May 28, 2024**

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**I. Roll Call**

Board President Juliana Wayman called the meeting to order at approximately 9:00 a.m. Alaska time.

She then asked Keegan Bernier to call roll:

Juliana Wayman, President – CLEC (virtual)  
Steve Kramer, Board Vice President– ILEC (virtual)  
Eric Hoffman, Secretary/Treasurer – ACS (virtual)  
David Collier- IXC w/Wholesale Tariff (virtual)  
Laura Kompkoff – Other Telecom Provider (virtual)  
Sarah Sandbak – Wireless (virtual)

Members present through proxy:

The members attending represented a quorum.

Members absent:

Lisa Koker – ILEC (virtual)

Others present:

Keegan Bernier, AUSAC Agent (virtual)

**II. Approval of Agenda**

**Motion by Laura Kompkoff, seconded by Sarah Sandbak, that the Board approves the agenda.**

**Motion passed, unopposed.**

**III. Public Comments**

There were no public comments.

**IV.A**

#### **IV. Approval of Prior Minutes**

A. April 29, 2024 Meeting

**Motion, by Steve Kramer, seconded by Dave Collier, that the minutes from the April 29, 2024 meeting be approved.**

**Motion passed, unopposed.**

#### **V. AUSF Remittance and Distribution Report**

Board President Juliana Wayman asked Ms. Bernier to present the April 2024 AUSF Remittance and Distribution Report.

Ms. Bernier proceeded to lead a brief review of the current disbursements and the distribution shortage.

The support funds are scheduled to be distributed on May 30, 2024. A copy of the distribution report was included in the packet labeled V.

**Motion, by Laura Kompkoff, seconded by Steve Kramer, that the Board approves the April 2024 AUSF Remittance and Distribution Report and authorizes the distribution of funds on or about May 30, 2024 in the amount of \$1,025,265.30.**

**Motion passed, unopposed.**

#### **VI. Agent Report**

Board President Juliana Wayman asked Ms. Bernier to present the monthly administrative report, along with the financial reports for April. Ms. Bernier provided a copy of the report with her presentation.

There were two items for the Board to consider, the invoice from AECA for April 2024 services and the installment downpayment for the D&O policy.

##### **BOARD ACTION REQUEST #1:**

**Motion, by Sarah Sandbak, seconded by Dave Collier that the Board approve payment for invoice number 347, from AECA, for April 2024 administrative services for a total of \$3,249.81.**

**Motion passed, unopposed.**

##### **BOARD ACTION REQUEST #2:**

**Motion, by Dave Collier, seconded by Eric Hoffman that the Board approve the pre-payment for the D&O insurance installment downpayment to Great American Insurance, for a total of \$2,650.50.**

**Motion passed, unopposed.**

## **VII. Unfinished Business**

### **A. R-24-001(1) Reconsideration of Revisions to the Alaska Administrative Code**

Ms. Bernier notified the Board that the RCA issued Order 2 which extended the public notice period by 60 days to July 29, 2024.

### **B. 2024 Annual Membership Meeting**

The annual membership meeting was previously scheduled for June 27, 2024 at 9:00 a.m. and the June AUSAC Board meeting will be held immediately following the annual membership

## **VIII. New Business**

There was no new business.

## **IX. Next Meeting/Adjournment**

Board President Juliana Wayman adjourned the meeting at approximately 9:28 a.m. The next Board meeting was previously scheduled for June 27, 2024 at 9:00 a.m. If you plan to call in to attend the meetings, the conference line is 1-877-561-6398.

**ALASKA UNIVERSAL SERVICE  
ADMINISTRATIVE COMPANY**



**Board of Directors  
Special Meeting  
June 17, 2024**

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**I. Roll Call**

Board President Juliana Wayman called the meeting to order at approximately 10:03 a.m. Alaska time.

She then asked Keegan Bernier to call roll:

- Juliana Wayman, President – CLEC (virtual)
- Steve Kramer, Board Vice President– ILEC (virtual)
- Eric Hoffman, Secretary/Treasurer – ACS (virtual)
- David Collier- IXC w/Wholesale Tariff (joined at 10:09 virtual)
- Laura Kompkoff – Other Telecom Provider (virtual)
- Lisa Koker – ILEC (virtual)
- Sarah Sandbak – Wireless (virtual)

Members present through proxy:  
The members attending represented a quorum.

Members absent:

Others present:  
Keegan Bernier, AUSAC Agent (virtual)

**II. Approval of Agenda**

**Motion by Laura Kompkoff, seconded by Steve Kramer, that the Board approves the agenda.**

**Motion passed, unopposed.**

**III. Public Comments**

There were no public comments.

**IV.B**

## **IV. New Business**

### **A. Executive Session – AUSF 2023 Financial Audit Review**

**Motion, by Eric Hoffman, seconded by Steve Kramer, that the AUSAC Board go into executive session based on the fact that the Board will discuss agenda item IV.A.1 AUSF 2023 Audited Financial Review. The exception to the Open Meetings Act allows discussion in executive session for matters, that the immediate knowledge of which would clearly have an adverse effect upon the finances of AUSAC.**

**Motion passed, unopposed.**

The Board went into executive session at 10:06 a.m. and exited at 10:39 a.m.

Dave Collier joined the meeting during executive session at 10:09 a.m.

**Motion, by Eric Hoffman, seconded by Laura Kompkoff, that the Board accept the AUSAC draft audit financial statements with the edits discussed in executive session for the year ending December 31, 2023, as prepared by Alban and Company CPAs.**

**Motion passed, unopposed.**

## **V. Adjournment**

Board President Juliana Wayman adjourned the meeting at approximately 9:40 a.m. The next Board meeting was previously scheduled for June 27, 2024 at 9:00 a.m. If you plan to call in to attend the meetings, the conference line is 1-877-561-6398.

# AUSAC

## Board of Directors

**Juhana Wayman**  
President  
CLEC  
jwayman@gci.com

**Steve Kramer**  
Vice President  
ILEC  
Steve.k@aptalaska.com

**Eric Hoffman**  
Secretary/Treasurer  
IXC  
eric.hoffman@acsalaska.com

**David Collier**  
Facility-based IXC with  
Wholesale Tariff  
David.collier@att.com

**Lisa Koker**  
ILEC  
lisa@ctcak.net

**Laura Kompkoff**  
Other Telecom Providers  
lkompkoff@cvtc.org

**Sarah Sandbak**  
Wireless Telecom Provider  
sarah@astac.net

## Alaska Universal Service Administrative Company

**P. O. Box 241281**

**Anchorage, Alaska 99524**

**To:** Board of Directors  
**From:** Keegan Bernier, Agent  
**Subject:** Remittance and Distribution Report  
**Date:** June 27, 2024

The AUSF Remittance and Distribution Report for May 2024 reflects the following:

\$1,000.00	previous AUSF balance
\$946.07	interest on investments
\$3,339.63	late fees
<u>\$1,007,156.60</u>	remittances received in current period
<u>\$1,012,442.30</u>	total balance
(4,353.23)	current May period support disbursements
(\$0.00)	current year (2024) prior period shortage disbursements
<u>(\$1,007,089.07)</u>	prior year (2023) prior period shortage disbursements
<b>(\$1,011,442.30)</b>	<b>total support disbursements</b>
\$1,000.00	ending AUSF balance
<u>(\$1,000.00)</u>	LESS: accrual for operating expenses
<u>\$0.00</u>	Available Balance

The distribution of funds is scheduled for June 28, 2024.

The May distribution report reflects the approved 2024 support amounts from TA 42-998 (effective January 1, 2024) and TA 41-998.

AUSAC has distributed **0.26%** of the total AUSF support estimate for the rate year 2024, page 4.

Distribution Percentage of each Support Element:

AUSAC 2024 Rate Year (Jan-Dec), page 4  
**27.05%** of AUSAC's operating budget  
**0.00%** of the support requirement for Nonpooled ENS  
**0.00%** of the support requirement for Pooled ENS

The May period distribution experienced a shortage of 100% after admin fees, see page 6.

This month, 100% of the remaining November 2023, and 1.47% of the December 2023 period will be disbursed, see page 14.

This concludes the report for the May 2024 period.

*Remittance and Distribution  
Report*



**Alaska Universal Service Administrative Company**  
 Intrastate End User Revenues

**Monthly AUSF Remittance**

May-24

	Number of Companies	Local Exchange Revenues	Mobile Revenues	Interexchange Revenues	Pay Telephone Revenues	Other Revenues	Uncollectible Revenues	VoIP Revenues	Total Reported Revenues	Amount Remitted
Total	127	5,206,481.90	3,660,077.35	841,464.36	2,818.00	12,639.98	(16,400.11)	366,399.00	10,073,480.48	1,007,156.60

Adjustments are reflected in the month they are made, not in the month they apply to.

**Alaska Universal Service Administrative Company**

***AUSF Distribution***

**May-24**

<b>Total Distribution</b>	<b>Current Distribution</b>	<b>Current Year Support Shortage Dist.</b>	<b>Prior Year Support Shortage Dist.</b>	<b>Total Distribution</b>
AECA: Pooling Co. CCL	0.00	0.00	220,268.14	220,268.14
ACSA - Ft. Wainwright	0.00	0.00	8,702.52	8,702.52
ACS - Fairbanks	0.00	0.00	59,975.04	59,975.04
ACSA - Juneau	0.00	0.00	3,395.09	3,395.09
ACSN - Glacier State	0.00	0.00	124,187.52	124,187.52
ACSN - Sitka	0.00	0.00	8,763.68	8,763.68
ASTAC	0.00	0.00	31,024.08	31,024.08
CORDOVA	0.00	0.00	22,741.32	22,741.32
CVTC	0.00	0.00	101,791.20	101,791.20
GCI	0.00	0.00	88,516.48	88,516.48
INTERIOR	0.00	0.00	49,414.48	49,414.48
KPU	0.00	0.00	41,706.77	41,706.77
MTA	0.00	0.00	231,411.86	231,411.86
MUKLUK	0.00	0.00	15,190.89	15,190.89
Subtotal	0.00	0.00	1,007,089.07	1,007,089.07
AUSAC	4,353.23	0.00	0.00	4,353.23
<b>Total Distribution</b>	<b>\$4,353.23</b>	<b>\$0.00</b>	<b>\$1,007,089.07</b>	<b>\$1,011,442.30</b>

**Alaska Universal Service Administrative Company**

***AUSF Distribution***

**May-24**

<b>Distribution This Month</b>	May-24
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Total Remittance	\$1,007,156.60
Previous Month AUSF Balance	\$1,000.00
Interest on Investments	\$946.07
Late Fees Received/Misc	\$3,339.63
Total Funds Collected	<u>\$1,012,442.30</u>
LESS: Accrual for Operating Expenses*	(\$1,000.00)
Total Available to Distribute	<u>\$1,011,442.30</u>

Less:	Current Period	Current Year		Prior Year Support Shortage Dist.	Total Distribution
		Support Shortage Dist.	Shortage Dist.		
AUSAC Administrative Sweep	\$4,353.23	\$0.00	\$0.00	\$4,353.23	
ENS Nonpooling Co. Support	\$0.00	\$0.00	\$786,820.93	\$786,820.93	
ENS Pooling Co. Support	\$0.00	\$0.00	\$220,268.14	\$220,268.14	
Distribution This Month	<u>\$4,353.23</u>	<u>\$0.00</u>	<u>\$1,007,089.07</u>	<u>\$1,011,442.30</u>	

Total AUSF Balance \$1,000.00  
**AUSF End of Period Available Balance\*\* \$0.00**

\*Accrual for Operating Expenses is an accrual to maintain \$1000 in bank.

\*\*The accrual for operating expenses is removed from the total balance to calculate the available balance.

**Alaska Universal Service Administrative Company**

***AUSF Distribution***

**May-24**

**2024 Year-To-Date Summary for rate in effect Jan 2024**

Total

**AUSF FUNDS**

Prior Year Balance	\$1,000.00
YTD Remittance	\$5,076,709.05
YTD Interest on Investments and misc items	\$11,146.07
YTD Prior Year Distribution	\$5,055,247.78
YTD Current Year Distribution	<u>\$32,607.34</u>
AUSF Balance	\$1,000.00
	\$0.00

**AUSAC ADMINISTRATION**

Proposed Budget	\$120,560.00
YTD Distribution	\$32,607.34
% Distributed	27.05%

**Essential Network Support - Nonpooling Companies**

Annual Support	\$9,886,996.00
YTD Distribution	\$0.00
% Distributed	0.00%

**Essential Network Support - Pooling Companies**

Annual Support	\$2,767,836.00
YTD Distribution	\$0.00
% Distributed	0.00%

**TOTAL**

Total Support Estimate	\$12,775,392.00
YTD Distribution	\$32,607.34
% Distributed	0.26%

**GROSS ANNUAL END USER REVENUES**

Filed Annual End User Revenues	\$122,057,838
YTD End User Revenues (YTD Mar 24)	\$50,430,215
% Reported	41.32%

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

	F=A+B-C	A	B	C
AUSF History	Balance	Remittance	Investment Interest and Late Fees	Distribution
1999 Total	286,071.09	3,738,651.25		3,452,580.16
2000 Total	391,714.75	4,009,706.32		3,617,991.57
2001 Total	(341,527.65)	1,234,183.32	27,963.38	1,603,674.35
2002 Total	(99,223.12)	1,768,702.77	7,454.15	1,875,380.04
2003 Total	(5,655.00)	2,170,950.12	2,504.32	2,179,109.44
2004 Total	55,383.76	3,075,113.32	1,654.81	3,021,384.37
2005 Total	32,434.40	3,361,183.54	7,512.14	3,336,261.28
2006 Total	475,993.97	4,288,029.01	24,212.01	3,836,247.05
2007 Total	956,193.52	4,719,544.95	43,790.66	3,807,142.09
2008 Total	(1,095,207.89)	3,040,932.59	23,530.75	4,159,671.23
2009 Total	(434,340.88)	3,923,388.25	8,761.29	4,366,490.42
2010 Total	472,419.01	5,037,854.71	1,494.26	4,566,929.96
2011 Total	1,448,846.05	16,584,300.28	2,079.79	15,137,534.02
2012 Total	415,458.70	30,631,836.49	4,800.55	30,221,178.34
2013 Total	274,031.14	29,505,235.91	5,480.99	29,236,685.76
2014 Total	(1,300,851.43)	27,053,757.73	4,810.31	28,359,419.47
2015 Total	(925,825.50)	26,689,956.54	3,918.53	27,619,700.57
2016 Total	(600,027.42)	26,898,008.03	1,318.29	27,499,353.74
2017 Total	(4,887.50)	27,788,850.61	3,532.67	27,797,270.78
2018 Total	6,847,260.61	36,178,403.61	119,501.14	29,450,644.14
2019 Total	(6,847,260.61)	15,858,521.14	95,582.97	22,801,364.72
2020 Total	0.00	14,424,848.97	4,362.87	14,429,211.84
2021 Total	0.00	13,522,151.30	4,090.65	13,526,241.95
2022 Total	0.00	13,149,188.57	123,414.48	13,272,603.05
2023 Total	(0.00)	12,590,317.92	6,218.16	12,596,536.08
Year End 2023 AUSF	\$1,000.00	\$318,653,299.33	\$521,771.01	\$319,174,070.34
<b>2024</b>				
January	0.00	827,818.34	902.14	828,720.48
February	0.00	1,199,169.54	639.63	1,199,809.17
March	0.00	1,018,322.83	4,295.04	1,022,617.87
April	0.00	1,024,241.74	1,023.56	1,025,265.30
May	0.00	1,007,156.60	4,285.70	1,011,442.30
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
2024 AUSF Subtotal	\$0.00	\$5,076,709.05	\$11,146.07	\$5,087,855.12
Total AUSF to Date	\$1,000.00	\$323,730,008.38	\$532,917.08	\$324,261,925.46

Alaska Universal Service Administrative Company

**AUSF Distribution**

**May-24**

Support Shortage Detail							
Distribution Priority	Support Period		AUSAC Admin Fee	ENS Nonpooling Support	ENS Pooling Support	Totals	
Month 7 (Dropped from Shortage List)	See Prior Year Shortage Section October-23	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment					
		Remaining Support Not Recoverable		-	-	-	-
Month 6 (Oldest)	See Prior Year Shortage Section November-23	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 5	See Prior Year Shortage Section December-23	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 4	January-24	Support Shortage		(823,916.41)	(230,652.91)	(1,054,569.32)	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		(823,916.41)	(230,652.91)	-	(1,054,569.32)
Month 3	February-24	Support Shortage		(823,916.41)	(230,652.91)	(1,054,569.32)	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		(823,916.41)	(230,652.91)	-	(1,054,569.32)
Month 2	March-24	Support Shortage		(823,916.41)	(230,652.91)	(1,054,569.32)	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		(823,916.41)	(230,652.91)	-	(1,054,569.32)
Month 1 (Newest)	April-24	Support Shortage		(823,916.41)	(230,652.91)	(1,054,569.32)	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		(823,916.41)	(230,652.91)	-	(1,054,569.32)
Current Period	May-24	Current Support Due	(4,353.23)	(823,916.41)	(230,652.91)	(1,058,922.55)	
		Current Distribution Paid	4,353.23	-	-	4,353.23	
		% Payment	100.00%	0.00%	0.00%	0.00%	0.00%
		Support Shortage	-	(823,916.41)	(230,652.91)	-	(1,054,569.32)
Total Distribution			4,353.23	-	-	4,353.23	
Total Support Shortage			-	(4,119,582.05)	(1,153,264.55)	(5,272,846.60)	

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Current Distribution by Company	Distribution Breakdown										
	Monthly Support	Percent of Support	Support Distribution Made on June 28, 2024							Total Shortage Distribution	Current Period
			See Prior Year Shortage Section November-23 Period	See Prior Year Shortage Section December-23 Period	Jan 2024 Period	Feb 2024 Period	Mar 2024 Period	Apr 2024 Period			
			Pool ENS Dist	NP ENS Dist							
<b>ENS</b>											
<b>Pooled</b>											
AECA: Pooling Co. ENS	\$230,652.91	100.00%	-	-	-	-	-	-	-	-	
<b>Pooled Subtotal</b>	\$ 230,652.91	100.00%	-	-	-	-	-	-	-	-	
<b>NonPooled</b>											
ACSA - Ft. Wainwright	\$ 9,112.83	1.11%	-	-	-	-	-	-	-	-	
ACS - Fairbanks	62,802.58	7.62%	-	-	-	-	-	-	-	-	
ACSA - Juneau	3,555.17	0.43%	-	-	-	-	-	-	-	-	
ACSN - Glacier State	130,042.50	15.78%	-	-	-	-	-	-	-	-	
ACSN - Sitka	9,176.83	1.11%	-	-	-	-	-	-	-	-	
ASTAC	32,486.75	3.94%	-	-	-	-	-	-	-	-	
CORDOVA	23,813.50	2.89%	-	-	-	-	-	-	-	-	
CVTC	106,590.25	12.94%	-	-	-	-	-	-	-	-	
INTERIOR	51,744.17	6.28%	-	-	-	-	-	-	-	-	
KPU	43,673.08	5.30%	-	-	-	-	-	-	-	-	
MTA	242,322.00	29.41%	-	-	-	-	-	-	-	-	
MUKLUK	15,907.08	1.93%	-	-	-	-	-	-	-	-	
GCI	92,689.67	11.25%	-	-	-	-	-	-	-	-	
<b>NonPooled Subtotal</b>	\$ 823,916.41	100.00%	-	-	-	-	-	-	-	-	
<b>ENS Distribution Total</b>	\$ 1,054,569.32		-	-	-	-	-	-	-	-	

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Current Distribution by Company	ENS					Total Distribution
	Current Support Due	Current Support Distribution	Current Month Support Shortage	Current Year Support Shortage Dist	Prior Year Support Shortage Dist & Adjustments	
AECA: Pooling Co. ENS	230,652.91	0.00	(230,652.91)	0.00	220,268.14	220,268.14
ACSA - Ft. Wainwright	9,112.83	0.00	(9,112.83)	0.00	8,702.52	8,702.52
ACS - Fairbanks	62,802.58	0.00	(62,802.58)	0.00	59,975.04	59,975.04
ACSA - Juneau	3,555.17	0.00	(3,555.17)	0.00	3,395.09	3,395.09
ACSN - Glacier State	130,042.50	0.00	(130,042.50)	0.00	124,187.52	124,187.52
ACSN - Sitka	9,176.83	0.00	(9,176.83)	0.00	8,763.68	8,763.68
ASTAC	32,486.75	0.00	(32,486.75)	0.00	31,024.08	31,024.08
CORDOVA	23,813.50	0.00	(23,813.50)	0.00	22,741.32	22,741.32
CVTC	106,590.25	0.00	(106,590.25)	0.00	101,791.20	101,791.20
INTERIOR	51,744.17	0.00	(51,744.17)	0.00	49,414.48	49,414.48
KPU	43,673.08	0.00	(43,673.08)	0.00	41,706.77	41,706.77
MTA	242,322.00	0.00	(242,322.00)	0.00	231,411.86	231,411.86
MUKLUK	15,907.08	0.00	(15,907.08)	0.00	15,190.89	15,190.89
GCI	92,689.67	0.00	(92,689.67)	0.00	88,516.48	88,516.48
<b>Total Current Distribution</b>	<b>\$1,054,569.32</b>	<b>\$0.00</b>	<b>(\$1,054,569.32)</b>	<b>\$0.00</b>	<b>\$1,007,089.07</b>	<b>\$1,007,089.07</b>



Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Nonpooling Companies - ENS	ENS Support			FIRST QTR		Apr-24		May-24			YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Company	Annual 2024*	1/12 Annual	Percent of Support	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Original Distribution	Distribution Total		
Nonpooling Company ENS Distribution								0.00				
ACS-FTW	109,354	9,112.83	1.11%	0.00	(27,338.49)	0.00	(9,112.83)	0.00	0.00	(9,112.83)	0.00	0.00
ACS-Fairbanks	753,631	62,802.58	7.62%	0.00	(188,407.74)	0.00	(62,802.58)	0.00	0.00	(62,802.58)	0.00	0.00
ACS-Juneau	42,662	3,555.17	0.43%	0.00	(10,665.51)	0.00	(3,555.17)	0.00	0.00	(3,555.17)	0.00	0.00
ACS-GST	1,560,510	130,042.50	15.78%	0.00	(390,127.50)	0.00	(130,042.50)	0.00	0.00	(130,042.50)	0.00	0.00
ACS-Sitka	110,122	9,176.83	1.11%	0.00	(27,530.49)	0.00	(9,176.83)	0.00	0.00	(9,176.83)	0.00	0.00
ASTAC	389,841	32,486.75	3.94%	0.00	(97,460.25)	0.00	(32,486.75)	0.00	0.00	(32,486.75)	0.00	0.00
Cordova	285,762	23,813.50	2.89%	0.00	(71,440.50)	0.00	(23,813.50)	0.00	0.00	(23,813.50)	0.00	0.00
CVTC	1,279,083	106,590.25	12.94%	0.00	(319,770.75)	0.00	(106,590.25)	0.00	0.00	(106,590.25)	0.00	0.00
Interior	620,930	51,744.17	6.28%	0.00	(155,232.51)	0.00	(51,744.17)	0.00	0.00	(51,744.17)	0.00	0.00
KPU	524,077	43,673.08	5.30%	0.00	(131,019.24)	0.00	(43,673.08)	0.00	0.00	(43,673.08)	0.00	0.00
MTA	2,907,864	242,322.00	29.41%	0.00	(726,966.00)	0.00	(242,322.00)	0.00	0.00	(242,322.00)	0.00	0.00
Mukluk	190,885	15,907.08	1.93%	0.00	(47,721.24)	0.00	(15,907.08)	0.00	0.00	(15,907.08)	0.00	0.00
GCI	1,112,276	92,689.67	11.25%	0.00	(278,069.01)	0.00	(92,689.67)	0.00	0.00	(92,689.67)	0.00	0.00
<b>Total</b>	<b>\$ 9,886,997.00</b>	<b>\$ 823,916.41</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>(\$2,471,749.23)</b>	<b>\$0.00</b>	<b>(\$823,916.41)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$823,916.41)</b>	<b>\$0.00</b>	<b>\$0.00</b>

\* From TA42-998 filed 10/02/2023 - effective January 1, 2024.

**Alaska Universal Service Administrative Company**

***AUSF Distribution***

**May-24**

POOLING Companies - ENS 1st & 2nd Qtr	ENS Support		Percent of Support	FIRST QTR		Apr-24		May-24			YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Annual 2024**	1/12 Annual		Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Original Distribution	Distribution Total	Remaining Shortage		
Company	Annual 2024**	1/12 Annual		Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Original Distribution	Distribution Total	Remaining Shortage		
Pooling Company ENS Distributions						0.00		0.00	0.00			
Adak Eagle Enterprises	278,695.00	23,224.58	10.07%	0.00	(69,673.74)	0.00	(23,224.58)	0.00	0.00	(23,224.58)	0.00	0.00
ATC	430,988.00	35,915.67	15.57%	0.00	(107,747.01)	0.00	(35,915.67)	0.00	0.00	(35,915.67)	0.00	0.00
BBTC	166,489.00	13,874.08	6.02%	0.00	(41,622.24)	0.00	(13,874.08)	0.00	0.00	(13,874.08)	0.00	0.00
Bettles	2,053.00	171.08	0.07%	0.00	(513.24)	0.00	(171.08)	0.00	0.00	(171.08)	0.00	0.00
Bush-Tell	128,201.00	10,683.42	4.63%	0.00	(32,050.26)	0.00	(10,683.42)	0.00	0.00	(10,683.42)	0.00	0.00
Nushagak	209,977.00	17,498.08	7.59%	0.00	(52,494.24)	0.00	(17,498.08)	0.00	0.00	(17,498.08)	0.00	0.00
OTZ	296,258.00	24,688.17	10.70%	0.00	(74,064.51)	0.00	(24,688.17)	0.00	0.00	(24,688.17)	0.00	0.00
Summit	123,320.00	10,276.67	4.46%	0.00	(30,830.01)	0.00	(10,276.67)	0.00	0.00	(10,276.67)	0.00	0.00
United KUC	122,223.00	10,185.25	4.42%	0.00	(30,555.75)	0.00	(10,185.25)	0.00	0.00	(10,185.25)	0.00	0.00
United Utilities	746,005.00	62,167.08	26.95%	0.00	(186,501.24)	0.00	(62,167.08)	0.00	0.00	(62,167.08)	0.00	0.00
Yukon	33,833.00	2,819.42	1.22%	0.00	(8,458.26)	0.00	(2,819.42)	0.00	0.00	(2,819.42)	0.00	0.00
Subtotal	\$ 2,538,042.00	\$ 211,503.50	91.70%	0.00	(634,510.50)	0.00	(211,503.50)	0.00	0.00	(211,503.50)	0.00	0.00
Average Schedule Companies												
Circle Telephone Co.	13,740.00	1,145.00	0.50%	0.00	(3,435.00)	0.00	(1,145.00)	0.00	0.00	(1,145.00)	0.00	0.00
North Country Telephone	36,562.00	3,046.83	1.32%	0.00	(9,140.49)	0.00	(3,046.83)	0.00	0.00	(3,046.83)	0.00	0.00
Subtotal	50,302.00	4,191.83	1.82%	0.00	(12,575.49)	0.00	(4,191.83)	0.00	0.00	(4,191.83)	0.00	0.00
Company subtotal	2,588,344.00	215,695.33		0.00	(647,085.99)	0.00		0.00	0.00		0.00	
AECA ENS Admin fee	179,491.00	14,957.58	6.48%	0.00	(44,872.74)	0.00	(14,957.58)	0.00	0.00	(14,957.58)	0.00	0.00
Total	\$2,767,835.00	\$230,652.91	100.00%	\$0.00	(\$691,958.73)	\$0.00	(\$230,652.91)	\$0.00	\$0.00	(\$230,652.91)	\$0.00	\$0.00

\*\*From TA41-998 filed 08/01/2023 - effective July 1, 2023, AECA Admin fee from U-21-008 filed 1/04/2023

Total ENS including Nonpooling and Pooling

\$0.00

\$0.00

\$0.00

\$0.00

**Alaska Universal Service Administrative Company**

Intrastate End User Revenues - Trends

***AUSF Distribution***

**May-24**

Date	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan-23	121	5,139,531	4,086,851	828,340	1,264	12,725	(23,881)	317,040	10,361,869
Feb-23	121	5,092,394	3,862,478	855,229	1,577	12,079	(22,223)	291,108	10,092,642
Mar-23	118	5,239,586	4,246,729	829,241	1,530	12,814	(24,309)	369,910	10,675,502
Apr-23	121	5,159,692	3,909,652	884,646	1,554	10,795	(19,261)	333,541	10,280,618
May-23	124	5,163,534	4,101,970	852,481	1,554	10,674	(18,686)	384,370	10,495,896
Jun-23	122	5,140,075	4,223,441	870,874	1,554	12,994	(23,250)	353,739	10,579,427
Jul-23	122	5,193,568	4,143,483	916,683	1,554	12,934	(20,657)	403,425	10,650,990
Aug-23	122	5,145,190	4,186,235	874,451	1,554	15,741	(20,608)	420,944	10,623,507
Sep-23	124	5,105,729	4,077,862	944,497	1,554	18,830	(21,755)	358,392	10,485,108
Oct-23	124	5,080,186	4,196,772	914,355	1,554	13,452	(21,145)	363,973	10,549,146
Nov-23	126	5,075,682	4,113,231	878,359	1,554	13,655	(20,085)	376,853	10,439,249
Dec-23	128	5,133,209	4,195,000	810,236	1,554	12,801	(23,244)	346,119	10,475,676
YTD Total 2023		\$ 61,668,375	\$ 49,343,703	\$ 10,459,392	\$ 18,357	\$ 159,494	\$ (259,104)	\$ 4,319,413	\$ 125,709,631

Adjustments to prior periods are reflected in the period they apply to, not the period in which they were made.

Date	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan-24	127	5,007,786	4,181,909	777,388	1,554	9,727	(19,752)	317,899	10,276,511
Feb-24	125	4,933,892	3,823,487	838,593	1,554	12,758	(15,455)	337,346	9,932,174
Mar-24	124	5,043,514	4,079,122	720,595	1,554	15,161	(15,671)	343,725	10,188,000
Apr-24	124	5,037,083	3,969,307	859,277	1,554	13,043	(15,563)	333,895	10,198,595
May-24	126	5,046,488	3,647,784	776,660	1,554	12,640	(15,739)	365,548	9,834,935
Jun-24									
Jul-24									
Aug-24									
Sep-24									
Oct-24									
Nov-24									
Dec-24									
YTD Total 2024		\$ 25,068,764	\$ 19,701,609	\$ 3,972,513	\$ 7,770	\$ 63,329	\$ (82,181)	\$ 1,698,412	\$ 50,430,215

Adjustments to prior periods are reflected in the period they apply to, not the period in which they were made.

**Alaska Universal Service Administrative Company**

Intrastate End User Revenues - Variance Analysis

***AUSF Distribution***

**May-24**

2024 Month over Month - Variances	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan	-1%	-2%	0%	-4%	0%	-24%	-15%	-8%	-2%
Feb	-2%	-1%	-9%	8%	0%	31%	-22%	6%	-3%
Mar	-1%	2%	7%	-14%	0%	19%	1%	2%	3%
Apr	0%	0%	-3%	19%	0%	-14%	-1%	-3%	0%
May	2%	0%	-8%	-10%	0%	-3%	1%	9%	-4%
Jun									
Jul									
Aug									
Sep									
Oct									
Nov									
Dec									

2024 Year over Year - Variances	# of Cos.	Local	Wireless	IXC	Payphone	Other	Uncollectible	VOIP	Total Revenue
Jan	5%	-3%	2%	-6%	23%	-24%	-17%	0%	-1%
Feb	3%	-3%	-1%	-2%	-1%	6%	-30%	16%	-2%
Mar	5%	-4%	-4%	-13%	2%	18%	-36%	-7%	-5%
Apr	2%	-2%	2%	-3%	0%	21%	-19%	0%	-1%
May	2%	-2%	-11%	-9%	0%	18%	-16%	-5%	-6%
Jun									
Jul									
Aug									
Sep									
Oct									
Nov									
Dec									
YTD Total*		-3%	-3%	-7%	4%	7%	-24%	0%	-3%

\* YTD May

*Prior Year Support Detail*  
*2023*

**Alaska Universal Service Administrative Company**

***AUSF Distribution***

**May-24**

**2023 Year-To-Date Summary for rate in effect Jan 2023**

	Total	YE 2023	2023 Paid in 2024
<b>AUSF FUNDS</b>			
Prior Year Balance	\$0.00		
YTD Remittance	\$12,590,317.92	\$12,590,317.92	0.00
YTD Interest on Investments and misc items	\$6,218.16	\$6,218.16	0.00
YTD Prior Year Distribution	\$6,201,908.14	\$6,201,908.14	0.00
YTD Current Year Distribution	\$11,449,875.72	\$6,394,627.94	5,055,247.78
AUSF Balance (Current yr. shortage paid in following yr.)	(\$5,055,247.78)		
	(\$5,055,247.78)		
<b>AUSAC ADMINISTRATION</b>			
Proposed Budget	\$119,888.00		
YTD Distribution	\$104,438.20	\$104,438.20	0
% Distributed	87.11%		
<b>Essential Network Support - Nonpooling Companies</b>			
Annual Support	\$18,030,818.00		
YTD Distribution	\$8,895,675.48	\$4,946,099.55	3,949,575.93
% Distributed	49.34%		
<b>Essential Network Support - Pooling Companies</b>			
Annual Support	\$4,899,830.00		
YTD Distribution	\$2,449,762.04	\$1,344,090.19	1,105,671.85
% Distributed	50.00%		
<b>TOTAL</b>			
Total Support Estimate	\$23,050,536.00		
YTD Distribution	\$11,449,875.72		
% Distributed	49.67%		
<b>GROSS ANNUAL END USER REVENUES</b>			
Filed Annual End User Revenues	\$124,211,165		
YTD End User Revenues (YTD Dec 23)	\$125,586,114		
% Reported	101.11%		

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Support Shortage Detail							
Distribution Priority	Support Period		AUSAC Admin Fee	ENS Nonpooling Support	ENS Pooling Support	Totals	
Month 7 (Dropped from Shortage List)	October-23	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment					
		Remaining Support Not Recoverable		-	-	-	-
Month 6 (Oldest)	November-23	Support Shortage		(774,711.65)	(216,878.18)	(991,589.83)	
		Shortage Paid		774,711.65	216,878.18	991,589.83	
		% Payment		100.00%	100.00%	100.00%	100.00%
		Remaining Support Shortage		-	-	-	-
Month 5	December-23	Support Shortage		(823,916.41)	(230,652.91)	(1,054,569.32)	
		Shortage Paid		12,109.28	3,389.96	15,499.24	
		% Payment		1.47%	1.47%	1.47%	1.47%
		Remaining Support Shortage		(811,807.13)	(227,262.95)	(1,039,070.08)	
Month 4	N/A	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 3	N/A	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 2	N/A	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Month 1 (Newest)	N/A	Support Shortage		-	-	-	
		Shortage Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Remaining Support Shortage		-	-	-	-
Current Period	N/A	Current Support Due		-	-	-	
		Current Distribution Paid		-	-	-	
		% Payment		0.00%	0.00%	0.00%	0.00%
		Support Shortage		-	-	-	-
Total Distribution			-	786,820.93	220,268.14	1,007,089.07	
Total Support Shortage			-	(811,807.13)	(227,262.95)	(1,039,070.08)	

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Current Distribution by Company	Distribution Breakdown									
	Monthly Support	Percent of Support	Support Distribution Made on June 28, 2024							
			Nov 2023 Period	Dec 2023 Period	N/A Period	N/A Period	N/A Period	N/A Period	Total Shortage Distribution	Current Period
		Pool ENS Dist	\$ 216,878.18	\$ 3,389.96	\$ -	\$ -	\$ -	\$ -	\$ 220,268.14	\$ -
		NP ENS Dist	\$ 774,711.65	\$ 12,109.28	\$ -	\$ -	\$ -	\$ -	\$ 786,820.93	\$ -
<b>ENS</b>										
<b>Pooled</b>										
AECA: Pooling Co. ENS	\$230,652.91	100.00%	216,878.18	3,389.96	-	-	-	-	220,268.14	-
<b>Pooled Subtotal</b>	\$ 230,652.91	100.00%	216,878.18	3,389.96	-	-	-	-	220,268.14	-
<b>NonPooled</b>										
ACSA - Ft. Wainwright	\$ 16,618.92	1.11%	8,568.58	133.94	-	-	-	-	8,702.52	-
ACS - Fairbanks	114,532.50	7.62%	59,052.01	923.03	-	-	-	-	59,975.04	-
ACSA - Juneau	6,483.50	0.43%	3,342.84	52.25	-	-	-	-	3,395.09	-
ACSN - Glacier State	237,157.17	15.78%	122,276.26	1,911.26	-	-	-	-	124,187.52	-
ACSN - Sitka	16,735.75	1.11%	8,628.81	134.87	-	-	-	-	8,763.68	-
ASTAC	59,245.75	3.94%	30,546.62	477.46	-	-	-	-	31,024.08	-
CORDOVA	43,428.42	2.89%	22,391.33	349.99	-	-	-	-	22,741.32	-
CVTC	194,387.58	12.94%	100,224.62	1,566.58	-	-	-	-	101,791.20	-
INTERIOR	94,365.33	6.28%	48,653.98	760.50	-	-	-	-	49,414.48	-
KPU	79,646.17	5.30%	41,064.90	641.87	-	-	-	-	41,706.77	-
MTA	441,920.25	29.41%	227,850.40	3,561.46	-	-	-	-	231,411.86	-
MUKLUK	29,009.58	1.93%	14,957.10	233.79	-	-	-	-	15,190.89	-
GCI	169,037.25	11.25%	87,154.20	1,362.28	-	-	-	-	88,516.48	-
<b>NonPooled Subtotal</b>	\$ 1,502,568.17	100.00%	774,711.65	12,109.28	-	-	-	-	786,820.93	-
<b>ENS Distribution Total</b>	\$ 1,733,221.08		991,589.83	15,499.24	-	-	-	-	1,007,089.07	-



Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Nonpooling Companies - ENS	ENS Support Jul-Dec 2023			ENS Support Jan-Jun 2023		FIRST QTR		SECOND QTR		THIRD QTR		Oct-23	
	Annual 2023*	1/12 Annual	Percent of Support	Annual 2023**	1/12 Annual	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage	Distribution Total	Remaining Shortage
NonPooling Company ENS Distribution												823,916.41	
ACS-FTW	109,354	9,112.83	1.11%	199,427	16,618.92	27,564.99	(22,291.77)	27,140.58	(22,716.18)	25,324.22	(2,014.27)	9,112.83	0.00
ACS-Fairbanks	753,631	62,802.58	7.62%	1,374,390	114,532.50	189,969.46	(153,628.04)	187,044.48	(156,553.02)	174,526.09	(13,881.65)	62,802.58	0.00
ACS-Juneau	42,662	3,555.17	0.43%	77,802	6,483.50	10,753.86	(8,696.64)	10,588.29	(8,862.21)	9,879.69	(785.82)	3,555.17	0.00
ACS-GST	1,560,510	130,042.50	15.78%	2,845,886	237,157.17	393,361.02	(318,110.49)	387,304.38	(324,167.13)	361,383.40	(28,744.10)	130,042.50	0.00
ACS-Sitka	110,122	9,176.83	1.11%	200,829	16,735.75	27,758.78	(22,448.47)	27,331.36	(22,875.89)	25,502.08	(2,028.41)	9,176.83	0.00
ASTAC	389,841	32,486.75	3.94%	710,949	59,245.75	98,268.03	(79,469.22)	96,754.98	(80,982.27)	90,279.50	(7,180.75)	32,486.75	0.00
Cordova	285,762	23,813.50	2.89%	521,141	43,428.42	72,032.59	(58,252.67)	70,923.50	(59,361.76)	66,176.85	(5,263.65)	23,813.50	0.00
CVTC	1,279,083	106,590.25	12.94%	2,332,651	194,387.58	322,421.19	(260,741.55)	317,456.82	(265,705.92)	296,210.44	(23,560.31)	106,590.25	0.00
Interior	620,930	51,744.17	6.28%	1,132,384	94,365.33	156,519.16	(126,576.83)	154,109.22	(128,986.77)	143,795.17	(11,437.34)	51,744.17	0.00
KPU	524,077	43,673.08	5.30%	955,754	79,646.17	132,105.21	(106,833.30)	130,071.17	(108,867.34)	121,365.91	(9,653.33)	43,673.08	0.00
MTA	2,907,864	242,322.00	29.41%	5,303,043	441,920.25	732,991.54	(592,769.21)	721,705.56	(604,055.19)	673,404.05	(53,561.95)	242,322.00	0.00
Mukluk	190,885	15,907.08	1.93%	348,115	29,009.58	48,116.77	(38,911.97)	47,375.92	(39,652.82)	44,205.20	(3,516.04)	15,907.08	0.00
GCI	1,112,276	92,689.67	11.25%	2,028,447	169,037.25	280,373.82	(226,737.93)	276,056.87	(231,054.88)	257,581.23	(20,487.78)	92,689.67	0.00
<b>Total</b>	<b>\$ 9,886,997.00</b>	<b>\$ 823,916.41</b>	<b>100.00%</b>	<b>\$ 18,030,818.00</b>	<b>\$ 1,502,568.17</b>	<b>\$2,492,236.42</b>	<b>(\$2,015,468.09)</b>	<b>\$2,453,863.13</b>	<b>(\$2,053,841.38)</b>	<b>\$2,289,633.83</b>	<b>(\$182,115.40)</b>	<b>\$823,916.41</b>	<b>\$0.00</b>

\* From TA41-998 filed 08/01/2023 - effective July 1, 2023.

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

Nonpooling Companies - ENS	ENS Support Jul-Dec 2023			Nov-23				Dec-23			YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Annual 2023*	1/12 Annual	Percent of Support	Shortage Dist 05/30/2024	Shortage Dist 06/28/2024	Distribution Total	Remaining Shortage	Shortage Dist 06/28/2024	Distribution Total	Remaining Shortage		
NonPooling Company ENS Distribution				49,204.76	774,711.65	823,916.41		12,109.28	12,109.28			
ACS-FTW	109,354	9,112.83	1.11%	544.22	8,568.61	9,112.83	0.00	133.94	133.94	(8,978.89)	98,389.39	(47,022.22)
ACS-Fairbanks	753,631	62,802.58	7.62%	3,750.60	59,051.98	62,802.58	0.00	923.03	923.03	(61,879.55)	678,068.22	(324,062.71)
ACS-Juneau	42,662	3,555.17	0.43%	212.32	3,342.85	3,555.17	0.00	52.25	52.25	(3,502.92)	38,384.43	(18,344.67)
ACS-GST	1,560,510	130,042.50	15.78%	7,766.21	122,276.29	130,042.50	0.00	1,911.26	1,911.26	(128,131.24)	1,404,045.06	(671,021.72)
ACS-Sitka	110,122	9,176.83	1.11%	548.05	8,628.78	9,176.83	0.00	134.87	134.87	(9,041.96)	99,080.75	(47,352.77)
ASTAC	389,841	32,486.75	3.94%	1,940.13	30,546.62	32,486.75	0.00	477.46	477.46	(32,009.29)	350,753.47	(167,632.24)
Cordova	285,762	23,813.50	2.89%	1,422.16	22,391.34	23,813.50	0.00	349.99	349.99	(23,463.51)	257,109.93	(122,878.08)
CVTC	1,279,083	106,590.25	12.94%	6,365.63	100,224.62	106,590.25	0.00	1,566.58	1,566.58	(105,023.67)	1,150,835.53	(550,007.78)
Interior	620,930	51,744.17	6.28%	3,090.19	48,653.98	51,744.17	0.00	760.50	760.50	(50,983.67)	558,672.39	(267,000.94)
KPU	524,077	43,673.08	5.30%	2,608.18	41,064.90	43,673.08	0.00	641.87	641.87	(43,031.21)	471,530.32	(225,353.97)
MTA	2,907,864	242,322.00	29.41%	14,471.61	227,850.39	242,322.00	0.00	3,561.46	3,561.46	(238,760.54)	2,616,306.61	(1,250,386.35)
Mukluk	190,885	15,907.08	1.93%	949.98	14,957.10	15,907.08	0.00	233.79	233.79	(15,673.29)	171,745.84	(82,080.83)
GCI	1,112,276	92,689.67	11.25%	5,535.48	87,154.19	92,689.67	0.00	1,362.28	1,362.28	(91,327.39)	1,000,753.54	(478,280.59)
<b>Total</b>	<b>\$ 9,886,997.00</b>	<b>\$ 823,916.41</b>	<b>100.00%</b>	<b>\$49,204.76</b>	<b>\$774,711.65</b>	<b>\$823,916.41</b>	<b>\$0.00</b>	<b>\$12,109.28</b>	<b>\$12,109.28</b>	<b>(\$811,807.13)</b>	<b>\$8,895,675.48</b>	<b>(\$4,251,424.87)</b>

\* From TA41-998 filed 08/01/2023 - effective July 1, 2023.

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

POOLING Companies - ENS 1st & 2nd Qtr		ENS Support		Percent of Support	FIRST QTR		SECOND QTR		POOLING Companies - ENS 3rd & 4th Qtr		ENS Support		Percent of Support	THIRD QTR		Oct-23	
Company	Annual 2023*	1/12 Annual	Current Distribution		Remaining Shortage	Current Distribution	Remaining Shortage	Company	Annual 2023**	1/12 Annual	Current Distribution	Remaining Shortage		Distribution Total	Remaining Shortage		
Pooling Company ENS Distributions								Pooling Company ENS Distributions									
Adak Eagle Enterprises	508,254.00	42,354.50	10.39%	70,365.41	(56,698.09)	69,281.97	(57,781.53)	Adak Eagle Enterprises	278,695.00	23,224.58	10.07%	64,540.26	(5,133.48)	23,224.58	0.00		
ATC	785,988.00	65,499.00	16.07%	108,816.39	(87,680.61)	107,140.93	(89,356.07)	ATC	430,988.00	35,915.67	15.57%	99,808.34	(7,938.67)	35,915.67	0.00		
BBTC	303,625.00	25,302.08	6.21%	42,035.47	(33,870.77)	41,388.24	(34,518.00)	BBTC	166,489.00	13,874.08	6.02%	38,555.57	(3,066.67)	13,874.08	0.00		
Bettles	3,745.00	312.08	0.08%	518.47	(417.77)	510.49	(425.75)	Bettles	2,053.00	171.08	0.07%	475.43	(37.81)	171.08	0.00		
Bush-Tell	233,799.00	19,483.25	4.78%	32,368.38	(26,081.37)	31,870.01	(26,579.74)	Bush-Tell	128,201.00	10,683.42	4.63%	29,688.84	(2,361.42)	10,683.42	0.00		
Nushagak	382,933.00	31,911.08	7.83%	53,015.29	(42,717.95)	52,199.00	(43,534.24)	Nushagak	209,977.00	17,498.08	7.59%	48,626.53	(3,867.71)	17,498.08	0.00		
OTZ	540,283.00	45,023.58	11.04%	74,799.67	(60,271.07)	73,647.96	(61,422.78)	OTZ	296,258.00	24,688.17	10.70%	68,607.53	(5,456.98)	24,688.17	0.00		
Summit	224,898.00	18,741.50	4.60%	31,136.08	(25,088.42)	30,656.68	(25,567.82)	Summit	123,320.00	10,276.67	4.46%	28,558.49	(2,271.52)	10,276.67	0.00		
United KUC	222,897.00	18,574.75	4.56%	30,859.06	(24,865.19)	30,383.91	(25,340.34)	United KUC	122,223.00	10,185.25	4.42%	28,304.44	(2,251.31)	10,185.25	0.00		
United Utilities	1,360,482.00	113,373.50	27.81%	188,352.42	(151,768.08)	185,452.32	(154,668.18)	United Utilities	746,005.00	62,167.08	26.95%	172,760.06	(13,741.18)	62,167.08	0.00		
Yukon	61,701.00	5,141.75	1.26%	8,542.20	(6,883.05)	8,410.70	(7,014.55)	Yukon	33,833.00	2,819.42	1.22%	7,835.07	(623.19)	2,819.42	0.00		
<b>Subtotal</b>	<b>\$ 4,628,605.00</b>	<b>\$ 385,717.07</b>	<b>94.62%</b>	<b>640,808.84</b>	<b>(516,342.37)</b>	<b>630,942.21</b>	<b>(526,209.00)</b>	<b>Subtotal</b>	<b>\$ 2,538,042.00</b>	<b>\$ 211,503.50</b>	<b>91.70%</b>	<b>587,760.56</b>	<b>(46,749.94)</b>	<b>211,503.50</b>	<b>0.00</b>		
Average Schedule Companies								Average Schedule Companies									
Circle Telephone Co.	25,057.00	2,088.08	0.51%	3,469.02	(2,795.22)	3,415.61	(2,848.63)	Circle Telephone Co.	13,740.00	1,145.00	0.50%	3,181.91	(253.09)	1,145.00	0.00		
North Country Telephone	66,677.00	5,556.42	1.36%	9,231.13	(7,438.13)	9,089.00	(7,580.26)	North Country Telephone	36,562.00	3,046.83	1.32%	8,467.03	(673.46)	3,046.83	0.00		
<b>Subtotal</b>	<b>91,734.00</b>	<b>7,644.50</b>	<b>1.88%</b>	<b>12,700.15</b>	<b>(10,233.35)</b>	<b>12,504.61</b>	<b>(10,428.89)</b>	<b>Subtotal</b>	<b>50,302.00</b>	<b>4,191.83</b>	<b>1.82%</b>	<b>11,648.94</b>	<b>(926.55)</b>	<b>4,191.83</b>	<b>0.00</b>		
Company subtotal	4,720,339.00	393,361.57		653,508.99	(526,575.72)	643,446.82	(536,637.89)	Company subtotal	2,588,344.00	215,695.33		599,409.50	(47,676.49)	215,695.33			
AECA ENS Admin fee	171,548.00	14,295.67	3.51%	23,750.03	(19,136.98)	23,384.35	(19,502.66)	AECA ENS Admin fee	179,491.00	14,957.58	6.48%	41,566.57	(3,306.17)	14,957.58	0.00		
<b>Total</b>	<b>\$4,891,887.00</b>	<b>\$407,657.24</b>	<b>100.00%</b>	<b>\$677,259.02</b>	<b>(\$545,712.70)</b>	<b>\$666,831.17</b>	<b>(\$556,140.55)</b>	<b>Total</b>	<b>\$2,767,835.00</b>	<b>\$230,652.91</b>	<b>100.00%</b>	<b>\$640,976.07</b>	<b>(\$50,982.66)</b>	<b>\$230,652.91</b>	<b>\$0.00</b>		

\*From TA 40-998 filed 9/30/2022, AECA Admin fee from U-21-008 filed 10/08/2021

Total ENS including Nonpooling and Pooling \$22,922,705.00

\$3,169,495.44

\$3,120,694.30

\*\*From TA41-998 filed 08/01/2023 - effective July 1, 2023, AECA Admin fee from U-21-008 filed 1/04/2023

Total ENS including Nonpooling and Pooling

\$2,930,609.90

\$1,054,569.32

Alaska Universal Service Administrative Company

**AUSF Distribution**

May-24

POOLING Companies - ENS 3rd & 4th Qtr	ENS Support		Percent of Support	Nov-23				Dec-23			YTD ENS Support	YTD ENS Shortage Drop Off (Not Paid)
	Annual 2023**	1/12 Annual		Shortage Dist 05/30/2024	Shortage Dist 06/28/2024	Distribution Total	Remaining Shortage	Shortage Dist 06/28/2024	Distribution Total	Remaining Shortage		
Pooling Company ENS Distributions				13,774.73	216,878.18	230,652.91		3,389.96	3,389.96			
Adak Eagle Enterprises	278,695.00	23,224.58	10.07%	1,386.98	21,837.60	23,224.58	0.00	341.33	341.33	(22,883.25)	250,978.13	(119,613.10)
ATC	430,988.00	35,915.67	15.57%	2,144.90	33,770.77	35,915.67	0.00	527.86	527.86	(35,387.81)	388,124.86	(184,975.35)
BBTC	166,489.00	13,874.08	6.02%	828.56	13,045.52	13,874.08	0.00	203.91	203.91	(13,670.17)	149,931.35	(71,455.44)
Bettles	2,053.00	171.08	0.07%	10.22	160.86	171.08	0.00	2.51	2.51	(168.57)	1,849.06	(881.33)
Bush-Tell	128,201.00	10,683.42	4.63%	638.02	10,045.40	10,683.42	0.00	157.02	157.02	(10,526.40)	115,451.09	(55,022.53)
Nushagak	209,977.00	17,498.08	7.59%	1,045.00	16,453.08	17,498.08	0.00	257.17	257.17	(17,240.91)	189,094.15	(90,119.90)
OTZ	296,258.00	24,688.17	10.70%	1,474.39	23,213.78	24,688.17	0.00	362.85	362.85	(24,325.32)	266,794.35	(127,150.83)
Summit	123,320.00	10,276.67	4.46%	613.73	9,662.94	10,276.67	0.00	151.04	151.04	(10,125.63)	111,055.63	(52,927.76)
United KUC	122,223.00	10,185.25	4.42%	608.27	9,576.98	10,185.25	0.00	149.70	149.70	(10,035.55)	110,067.61	(52,456.84)
United Utilities	746,005.00	62,167.08	26.95%	3,712.66	58,454.42	62,167.08	0.00	913.68	913.68	(61,253.40)	671,812.64	(320,177.44)
Yukon	33,833.00	2,819.42	1.22%	168.38	2,651.04	2,819.42	0.00	41.44	41.44	(2,777.98)	30,468.25	(14,520.79)
Subtotal	\$ 2,538,042.00	\$ 211,503.50	91.70%	12,631.11	198,872.39	211,503.50	0.00	3,108.51	3,108.51	(208,394.99)	2,285,627.12	(1,089,301.31)
Average Schedule Companies												
Circle Telephone Co.	13,740.00	1,145.00	0.50%	68.38	1,076.62	1,145.00	0.00	16.83	16.83	(1,128.17)	12,373.37	(5,896.94)
North Country Telephone	36,562.00	3,046.83	1.32%	181.96	2,864.87	3,046.83	0.00	44.78	44.78	(3,002.05)	32,925.60	(15,691.85)
Subtotal	50,302.00	4,191.83	1.82%	250.34	3,941.49	4,191.83	0.00	61.61	61.61	(4,130.22)	45,298.97	(21,588.79)
Company subtotal	2,588,344.00	215,695.33		12,881.45	202,813.88	215,695.33		3,170.12	3,170.12		2,330,926.09	
AECA ENS Admin fee	179,491.00	14,957.58	6.48%	893.28	14,064.30	14,957.58	0.00	219.84	219.84	(14,737.74)	118,835.95	(41,945.81)
Total	\$2,767,835.00	\$230,652.91	100.00%	\$13,774.73	\$216,878.18	\$230,652.91	\$0.00	\$3,389.96	\$3,389.96	(\$227,262.95)	\$2,449,762.04	(\$1,152,835.91)

\*\*From TA41-998 filed 08/01/2023 - effective July 1, 2023, AECA Admin fee from U-21-008 filed 1/04/2023

Total ENS including Nonpooling and Pooling

\$62,979.49

\$991,589.83

\$1,054,569.32

\$15,499.24

\$15,499.24

**ALASKA UNIVERSAL SERVICE ADMINISTRATIVE COMPANY**

**AGENT'S REPORT  
BOARD OF DIRECTORS MEETING**

June 27, 2024

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Since our last regular meeting, Staff have completed the financial audit and are working through the compliance review of 2022 with one last outstanding company. Additionally, Staff continue the preparation work for the remote office transition and continue to work with companies with outstanding miscellaneous reporting issues.

Business documents continue to be updated for the AUSAC address change to a PO Box and related tariff updates are to be prepared. Staff continue to work through the record retention policy to clear out electronic and paper files that fall outside of the retention period.

The last financial audit RFP was issued February 2022 for the review of 2021 which included an option for two one-year extensions. The financial audit of 2023 used the last of the extensions and it is now time to issue a new RFP. Issuing a RFP now, rather than at the beginning of the year, may result in more bids received.

A copy of the May 2024 financial report is included this month, labelled VI.A. This month the Board has two items to consider, the approval of the invoice for administrative services from AECA for the month of May and proceeding with issuing a request for proposal for the financial audit services.

**BOARD ACTION REQUEST #1:**

**Recommend the Board approve the payment for invoice number 348 from AECA, for May 2024 administrative services for a total of \$2,867.20.**

**BOARD ACTION REQUEST #2:**

**Recommend the Board direct the AUSAC Agent to issue a request for proposal for the financial audit, reparation of the financial statement and tax return for the 2024 year and to include an option for two one-year extensions.**

All bills received by AUSAC have been paid. This concludes the Agent's report.

6/25/2024

Variance: Actual Higher  
(Lower) than Budget

AUSAC FINANCIAL STATEMENT  
CASH BASIS

ACCOUNT	May-24						6/28/2024 Proj. Exp. & Cash Draw
	Current Month			YTD			
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	
<b>EXPENDITURES</b>							
<b>GEN/ADM:</b>							
Administration Support	\$ 3,250	\$ 5,000	\$ (1,750)	\$ 17,793	\$ 25,000	\$ (7,207)	\$ 2,867
Administration Support: 2023 Pd in 2024	-	-	-	4,392	-	4,392	-
Miscellaneous	5	108	(103)	25	540	(515)	55
Misc. Exp. 2023 Pd in 2024	-	-	-	-	-	-	-
Postage & Courier	-	4	(4)	-	26	(26)	-
Insurance	2,651	-	2,651	4,370	1,720	2,650	886
Legal	17	955	(939)	885	4,775	(3,890)	-
Legal Exp. 2023 Pd in 2024	-	-	-	-	-	-	-
Database Project	-	-	-	-	-	-	-
Audit	-	-	-	-	-	-	-
Audit Exp. 2023 Pd in 2024	-	-	-	-	-	-	-
Agreed Upon Procedures/Compliance Review	-	-	-	-	-	-	-
Comp. Rev. Exp.2023 Paid in 2024	-	-	-	4,035	-	4,035	-
Bank Fees	503	288	215	2,200	1,440	760	504
Notices/Adv	42	196	(154)	210	980	(770)	42
Notices/Adv. Exp. 2023 Pd in 2024	-	-	-	77	-	77	-
<b>SUBTOTAL</b>	<b>\$ 6,467</b>	<b>\$ 6,551</b>	<b>\$ (84)</b>	<b>\$ 33,987</b>	<b>\$ 34,481</b>	<b>\$ (494)</b>	<b>\$ 4,353</b>
<b>OTHER</b>							
Directors Expense	-	-	-	-	333	(333)	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>333</b>	<b>(333)</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,467</b>	<b>\$ 6,551</b>	<b>\$ (84)</b>	<b>\$ 33,987</b>	<b>\$ 34,814</b>	<b>\$ (827)</b>	<b>\$ 4,353</b>
Total Expenditures for 2023 Paid in 2024	-	-	-	8,503	-	-	-
<b>INCOME:</b>							
Tariff Remittance Funds	52	-	52	37,213	-	37,213	4,353
Interest	-	-	-	-	-	-	-
Interest from CD Investments	-	-	-	-	-	-	-
Other (late fees)	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
Deposit In Transit (Sweep)	-	-	-	-	-	-	-
<b>TOTAL INCOME</b>	<b>\$ 52</b>	<b>\$ -</b>	<b>\$ 52</b>	<b>\$ 37,213</b>	<b>\$ -</b>	<b>\$ 37,213</b>	<b>\$ 4,353</b>
<b>NET VARIANCE</b>	<b>\$ (6,415)</b>	<b>\$ (6,551)</b>	<b>\$ 136</b>	<b>\$ 3,226</b>	<b>\$ (34,814)</b>	<b>\$ 38,040</b>	<b>\$ -</b>
<b>CASH</b>							
Beginning Cash	\$0			\$0			\$0
Cash On Hand				\$0			

# AUSAC Financial Statement

## Notes to Financial Statement

June 25, 2024

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1. Cash Balance at May 31, 2024 is \$0 in the general operating account. This account sweeps to the BISA account at FNBA as the checks clear.
2. \$6,467 was posted to the statement for services and bank fees.
3. Administrative support expense of \$3,250 applicable to April 2024 was posted to this report.
4. Miscellaneous expense was \$5 in May for web hosting.
5. Insurance expense was \$2,651 in May for the down payment for the installment plan.
6. Bank fee expense was \$503 in May.
7. Notices expense was \$42 in May.
8. The cash sweep in May was \$52. The estimated sweep for expenditures in June 2024 is \$4,353 and the remaining sweep for May expenditures of \$5,922 should be posted in June as well.

Alaska Universal Service Administrative Company  
 AUSF Cash Balances in Banks  
 June 25, 2024

Bank	Type	Next Mature Date	Avg Rate	6/24/2024
Edward Jones CD		Closed		\$0.00
	Interest Earned		0.00%	\$0.00
	Fees			\$0.00
	<u>Total</u>			\$0.00
Funds transferred to FNBA				\$0.00
Remaining Balance				\$0.00
First National Bank Alaska	R&D Acct/RP	Daily	Varies	\$1,032,313.72
FNBA	<u>Total</u>			\$1,032,313.72
Total AUSF Cash Balances in Banks				\$1,032,313.72
Out of Period Adjustments				(\$19,871.42)
Total Available Balance				\$1,012,442.30



Alaska Exchange Carriers Association

# Invoice

P O Box 241281  
Anchorage, AK 99524

Date	Invoice #
5/31/2024	348

<b>Bill To</b>
AUSAC 810 N Street 204 Anchorage, AK 99501

Quantity	Item Code	Description	Price Each	Amount
1	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	43.28	43.28
1.5	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	43.28	64.92
0.5	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	43.28	21.64
0.5	Mail	(610-26) Open mail, download and print files.	43.28	21.64
2	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	43.28	86.56
1	Mail	(610-26) Open mail, download and print files.	43.28	43.28
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	21.64
1	Collections	(610-50) Collection and compliance issues. Company notices.	43.28	43.28
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	21.64
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	21.64
1	Agenda_Notice	(625-70) Prepare agenda, Notice meetings, Call attendees	43.28	43.28
0.5	Mail	(610-26) Open mail, download and print files.	43.28	21.64
1	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	43.28	43.28
0.5	Mail	(610-26) Open mail, download and print files.	43.28	21.64
1.5	Post Remit.	(610-40) Post remittance forms and prepare monthly reports.	43.28	64.92
0.5	Board Meeting	(605-05) Prepare for and attend Board of Directors meetings.	43.28	21.64
1	Mail	(610-26) Open mail, download and print files.	43.28	43.28
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	21.64
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	43.28
2	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	86.56
0.5	Membr Mtgs	(605-05) Prepare for & attend membership group & annual meetings	43.28	21.64
0.5	Membr Mtgs	(605-05) Prepare for & attend membership group & annual meetings	43.28	21.64
0.5	Mail	(610-26) Open mail, download and print files.	43.28	21.64
0.5	Collections	(610-50) Collection and compliance issues. Company notices.	43.28	21.64
0.5	Membr Mtgs	(605-05) Prepare for & attend membership group & annual meetings	43.28	21.64
0.5	Maintain Web	(625-25) Set up and maintain AUSAC web site.	43.28	21.64
0.5	Collections	(610-50) Collection and compliance issues. Company notices.	43.28	21.64
0.5	Collections	(610-50) Collection and compliance issues. Company notices.	43.28	21.64
1	Compliance Audit	(625-60) Compliance Audit per U-98-168.	43.28	43.28
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	21.64
1	Agenda_Notice	(625-70) Prepare agenda, Notice meetings, Call attendees	43.28	43.28
Remit to AECA			<b>Total</b>	

Alaska Exchange Carriers Association

# Invoice

P O Box 241281  
Anchorage, AK 99524

Date	Invoice #
5/31/2024	348

Bill To
AUSAC 810 N Street 204 Anchorage, AK 99501

Quantity	Item Code	Description	Price Each	Amount
0.5	Late Fee Invoice	(610-52) Preparation and Issuance of Late Fee Invoice	43.28	21.64
0.5	Compliance Audit	(625-60) Compliance Audit per U-98-168.	43.28	21.64
0.5	Dist. of Funds	(610-25) Distribution of Funds	43.28	21.64
0.5	Bill & Coll.	(610-10) Reconcile Bank report to remittances, to data entry, audit reports and analyze reports .	43.28	21.64
0.5	Late Fee Analysis	(610-51) Preparation and Review of monthly Late Fee Analysis	43.28	21.64
0.5	Dist. of Funds	(610-25) Distribution of Funds	43.28	21.64
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract	43.28	43.28
1	Collections	(610-50) Collection and compliance issues. Company notices.	43.28	43.28
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract financials	92.04	46.02
1	MTG Minutes	(605-10) Draft, Review, Revise & Finalize Minutes	92.04	92.04
1	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report review	92.04	92.04
0.5	Board Meeting	(605-05) Prepare for and attend Board of Directors meetings. prep	92.04	46.02
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract financials	92.04	46.02
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract record retention, financials, gen office	92.04	46.02
1.25	Gen. Admin.	(625-05) Administrative work on AUSAC contract record retention, financials, gen office	92.04	115.05
0.25	Proc/Rmit B&C	(610-40) Processing Remittances & Distributions dist question	92.04	23.01
0.5	MTG Minutes	(605-10) Draft, Review, Revise & Finalize Minutes	92.04	46.02
0.5	2016 Database	(625-35) Database for AUSF 2016 cloud migration of DB	92.04	46.02
0.5	Compliance Audit	(625-60) Compliance Audit per U-98-168.	92.04	46.02
0.5	2016 Database	(625-35) Database for AUSF 2016 cloud bid review	92.04	46.02
0.5	Late Fee Invoice	(610-52) Preparation and Issuance of Late Fee Invoice	92.04	46.02
0.25	Dist. of Funds	(610-25) Distribution of Funds	92.04	23.01
0.5	Board Meeting	(605-05) Prepare for and attend Board of Directors meetings.	92.04	46.02
1	Gen. Admin.	(625-05) Administrative work on AUSAC contract meeting/check stock, audit	92.04	92.04
2.5	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report Prep for R&D	43.31	108.28
0.5	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report R&D review of best practices	43.31	21.66

Remit to AECA	<b>Total</b>
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Alaska Exchange Carriers Association

P O Box 241281  
Anchorage, AK 99524

# Invoice

Date	Invoice #
5/31/2024	348

Bill To
AUSAC 810 N Street 204 Anchorage, AK 99501

Quantity	Item Code	Description	Price Each	Amount
6	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report Prep for R&D	43.31	259.86
0.5	Gen. Admin.	(625-05) Administrative work on AUSAC contract Assisting client with AUSAC related questions	43.31	21.66
0.5	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report Prep for R&D	43.31	21.66
2	R&D Report Prep	(610-70) Prepare Remittance & Distribution Report Prep for R&D	43.31	86.62
	Reimb Group			
		Rackspace AUSAC	5.90	5.90
		Rackspace AUSAC	0.00	0.00
		AUSAC check stock	139.93	139.93
		Rackspace AUSAC	5.84	5.84
		Total Reimbursable Expenses		151.67
Remit to AECA			<b>Total</b>	\$2,867.20

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STATE OF ALASKA

THE REGULATORY COMMISSION OF ALASKA

Before Commissioners: Robert A. Doyle, Chairman  
John Espindola  
Keith Kurber II  
Robert M. Pickett

In the Matter of Reconsideration of Revisions to ) R-24-001  
Regulations in Title 3 of the Alaska Administrative )  
Code in Conformance with Chapter 24 SLA 19 ) ORDER NO. 2

**ORDER EXTENDING COMMENT PERIOD**

BY THE COMMISSION:

On April 12, 2024, we opened this rule-making docket to reconsider revisions to our regulations in conformance with Chapter 24, SLA 19. Chapter 24, SLA, which is also referred to as Senate Bill 83 or SB 83, became effective November 27, 2019, and created broad regulatory exemptions for certificated utilities that provide telecommunications services.<sup>1</sup> At the same time we opened this rule-making docket, we issued public notice seeking comments from interested persons on draft regulations applicable to certificated utilities that provide telecommunications services that reflect the regulatory exemptions. The draft regulations were appended to Order R-24-001(1) as

<sup>1</sup>Section 10 of SB 83 amended AS 42.05.711 by adding two new subsections. Those subsections read:

(u) A utility that provides telecommunications services is exempt from the provisions of this chapter, other than AS 42.05.141(e) and (f), 42.05.221 – 42.05.281, 42.05.296, 42.05.306, 42.05.381(l) – (n), 42.05.631, 42.05.641, 42.05.661, and 42.05.820 – 42.05.860.

(v) Notwithstanding (u) of this section, the commission has the authority to regulate the rates and terms and conditions of telecommunications services provided to inmates in the custody of the Department of Corrections.

1 Appendix B and a deadline of 5 p.m. on May 28, 2024, was established for the submission  
2 of comments from interested persons.<sup>2</sup>

3 At our public meeting held May 22, 2024, we discussed the May 28, 2024,  
4 deadline for submission of comments from interested persons. We noted activity that  
5 transpired during legislative session<sup>3</sup> and the need to extend the comment period. We  
6 voted to extend the deadline for submission of comments from interested persons by 60  
7 days through July 29, 2024.<sup>4</sup>

8 We extend the period for public comments. Comments on the draft  
9 regulations appended to Order R-24-001 as Appendix B must be now filed by 5 p.m.,  
10 July 29, 2024. Because this is a rule-making proceeding, those submitting comments do  
11 not need to serve their comments on the other entities or persons set out on the service  
12 list for this order. Interested persons may submit comments through our website instead  
13 of submitting hardcopies. To file using our website and to view other filed comments, go  
14 to <https://rca.alaska.gov/RCAWeb/WhatsNew/PublicNoticesComments.aspx>. We will  
15 post a copy of the comments on our website at <http://rca.alaska.gov>. Those seeking to  
16 obtain materials in this docket at our website must select *All Open Rule-making Dockets*  
17 under *Top Searches* and choose matter number R-24-001.

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22 <sup>2</sup>Order R-24-001, [Order] *Opening Docket, Issuing Regulations for Public*  
23 *Comment, and Addressing Timeline for Decision*, dated April 12, 2024 (Order R-24-001).

24 <sup>3</sup>Section 6 of SCS CSHB 307(FIN) amends AS 42.05.141 by adding a new  
25 subsection to read:

26 (g) Nothing in this chapter limits the authority of the commission under this  
section or AS 42.05.151 necessary to implement provisions that remain  
applicable under AS 42.05.321(b) or 42.05.711.

<sup>4</sup>May 22, 2024, Public Meeting Tr. (transcript not yet available).

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**ORDER**

THE COMMISSION FURTHER ORDERS that by 5 p.m., July 29, 2024, interested persons may file comments in response to the draft regulations issued for public notice on April 12, 2024. Comments should reference Docket R-24-001.<sup>5</sup>

DATED AND EFFECTIVE at Anchorage, Alaska, this 24th day of May, 2024.

BY DIRECTION OF THE COMMISSION  
(Commissioner Keith Kurber II, not participating)



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<sup>5</sup>If you are a person with a disability who needs a special accommodation to participate in this process, please contact Naomi Johnston at 907-276-6222, toll free at 1-800-390-2782, or TTY/Alaska Relay at 7-1-1 or 1-800-770-8973, or send your request by electronic mail to [rca.mail@alaska.gov](mailto:rca.mail@alaska.gov) at least three business days before the deadline to make the necessary arrangements.